

2021

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Haviland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	496,000	132,182	
Debt Service	10-113	8	128,774	18,804	
Library	12-1220	8			
Special Highway		9	29,000		
Water Utility		9	505,000		
Sewer Utility		10	78,000		
Refuse Utility		10	67,000		
Summer Recreation		11	9,000		
		11			
Totals		xxxxxx	1,312,774	150,986	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization		13			
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

150,986
NO

Assisted by:
VonFeldt, Bauer & VonFeldt
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: August 13, 2020

Kurti Cooper
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 148,316
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 148,316

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 0	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 29,324	
5b. Personal property 2019	- 33,650	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0	
11. Total estimated valuation July 1, 2020	2,700,210	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000	
13. Percentage adjustment increase (12 times 3)		+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 2,670
16. Total Percentage Adjustments		\$ 2,670

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ 18,804
Property tax revenues for debt service in 2020 budget:	- 19,009
Increased property tax revenues spent on debt service	0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	_____
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	_____
23. Law enforcement expenses - 2021 budget:			+	_____
Law enforcement expenses - 2020 budget:			-	_____
CPI adjustment	1.80%			<u>0</u>
Increased law enforcement expenses in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
24. Fire protection expenses - 2021 budget:			+	<u>14,000</u>
Fire protection expenses - 2020 budget:			-	<u>14,000</u>
CPI adjustment	1.80%			<u>252</u>
Increased fire protection expense in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
25. Emergency medical expenses - 2021 budget:			+	_____
Emergency medical expenses - 2020 budget:			-	_____
CPI adjustment	1.80%			<u>0</u>
Increased emergency medical expenses in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
26. Total Revenue Adjustments				<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision				
27. Library Levy - 2021 budget:			+	_____
Other tax entity levy - 2021 budget:			+	_____
Other tax entity levy - 2021 budget:			+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision			+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	_____
30. Total Computed Tax Levy				<u>150,986</u>

City of Haviland

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	129,307	16,432	75	665	1,563	0
Debt Service	19,009	2,416	11	98	230	0
Library						
TOTAL	148,316	18,848	86	763	1,793	0

County Treas Motor Vehicle Estimate 18,848

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 763

County Treas Commercial Vehicle Tax Estimate 1,793

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12708

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00514

Commercial Vehicle Factor 0.01209

Watercraft Factor 0.00000

City of Haviland

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Sewer	Bond & Interest	3,830	3,789	3,748	12-825d
	Totals	3,830	3,789	3,748	
	Adjustments*				
	Adjusted Totals	3,830	3,789	3,748	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	2/25/2016	2/25/2056	1.88	1,556,000	1,475,104	2/25	2/25	27,659	27,983	27,134	28,508
Series 2017	1/10/2017	12/1/2037	2.00-4.00	1,253,000	1,195,000	6/1		21,325		20,825	
						12/1	12/1	21,325	50,000	20,825	50,000
Total G.O. Bonds					2,670,104			70,309	77,983	68,784	78,508
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					2,670,104			70,309	77,983	68,784	78,508

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Haviland

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	460,193	255,607	279,029
Receipts:			
Ad Valorem Tax	109,158	126,721	xxxxxxxxxxxxxxxx
Delinquent Tax	2,670	1,000	1,000
Motor Vehicle Tax	17,663	16,945	16,432
Recreational Vehicle Tax	84	121	75
16/20M Vehicle Tax	726	648	665
Commercial Vehicle Tax	1,559	1,640	1,563
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	69,376	56,846	56,000
Franchise Tax	11,898	12,175	12,000
Licenses, Fines & Permits	335	335	300
Rental Income	2,515	2,515	2,515
Reimbursed Expense	5,604		
In Lieu of Tax (IRB)			
Interest on Idle Funds	10,014	7,500	5,000
Neighborhood Revitalization Rebate		-9,030	-8,169
Miscellaneous	355		
Does miscellaneous exceed 10% of Total R			
Total Receipts	231,957	217,416	87,381
Resources Available:	692,150	473,023	366,410
Expenditures:			
General Government			
Personal Services	40,380	41,188	42,000
Contractual Services	119,721	93,462	94,000
Materials & Supplies	8,106	8,187	9,000
Capital Outlay	2,272	3,068	284,000
Other	650		
Governing Body			
Personal Services	5,625	5,738	6,000
Contractual Services	74	110	500
Materials & Supplies	526		500
Police			
Personal Services			1,000
Fire			
Personal Services	7,643	7,796	8,000
Contractual Services	2,889	2,984	3,000
Materials & Supplies	2,183	1,000	3,000
Street			
Personal Services	5,128	5,231	6,000
Contractual Services	225,256	8,400	10,000
Street Lights			
Contractual Services	16,090	16,830	17,000
Parks & Recreation			
Contractual Services			5,000
Materials & Supplies			1,000
Swimming Pool			
Contractual Services			5,000
Materials & Supplies			1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	436,543	193,994	496,000
Unencumbered Cash Balance Dec 31	255,607	279,029	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	617,000	457,000	496,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	496,000
		Tax Required	129,590
	Delinquent Comp Rate:	2.0%	2,592
	Amount of 2020 Ad Valorem Tax		132,182

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	77,913	62,334	51,019
Receipts:			
Ad Valorem Tax	16,547	18,629	XXXXXXXXXXXXXXXX
Delinquent Tax	313	100	100
Motor Vehicle Tax	1,923	2,569	2,416
Recreational Vehicle Tax	10	18	11
16/20M Vehicle Tax		98	98
Commercial Vehicle Tax	232	249	230
Watercraft Tax			0
Special Assessments	55,216	55,883	53,898
Transfer from Sewer	3,830	3,789	3,748
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,181
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	78,071	81,335	59,320
Resources Available:	155,984	143,669	110,339
Expenditures:			
Principal	50,000	50,000	50,000
Interest	43,650	42,650	41,650
Cash Basis Reserve			37,124
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	93,650	92,650	128,774
Unencumbered Cash Balance Dec 31	62,334	51,019	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	173,813	170,329	128,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,774
Tax Required			18,435
Delinquent Comp Rate: 2.0%			369
Amount of 2020 Ad Valorem Tax			18,804

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

Qualifies for :

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	32,799	8,397	13,700
Receipts:			
State of Kansas Gas Tax	18,628	17,490	15,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,628	17,490	15,300
Resources Available:	51,427	25,887	29,000
Expenditures:			
Contractual Services	43,030	12,187	29,000
Materials & Supplies			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,030	12,187	29,000
Unencumbered Cash Balance Dec 31	8,397	13,700	0
2019/2020/2021 Budget Authority Amount	79,000	44,000	29,000

Adopted Budget Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	317,824	324,395	336,500
Receipts:			
Customer Receipts	167,883	167,752	168,000
Connect Fees	650	500	500
Reimbursed Expense	312		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	168,845	168,252	168,500
Resources Available:	486,669	492,647	505,000
Expenditures:			
Personal Services	47,637	49,066	51,000
Contractual Services	58,260	50,957	60,000
Materials & Supplies	736	482	1,000
Capital Outlay			337,358
Bond Principal	27,468	27,983	28,508
Bond Interest	28,173	27,659	27,134
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	162,274	156,147	505,000
Unencumbered Cash Balance Dec 31	324,395	336,500	0
2019/2020/2021 Budget Authority Amount	464,000	519,000	505,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	64,688	43,076	41,000
Receipts:			
Customer Receipts	38,358	36,396	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,358	36,396	37,000
Resources Available:	103,046	79,472	78,000
Expenditures:			
Personal Services	20,007	20,407	21,000
Contractual Services	36,026	13,391	15,000
Materials & Supplies	107	235	500
Capital Outlay			37,102
Other		650	650
Transfer to Bond & Interest	3,830	3,789	3,748
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,970	38,472	78,000
Unencumbered Cash Balance Dec 31	43,076	41,000	0
2019/2020/2021 Budget Authority Amount	100,000	108,000	78,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,275	5,677	4,000
Receipts:			
Customer Receipts	50,393	50,193	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,393	50,193	63,000
Resources Available:	56,668	55,870	67,000
Expenditures:			
Contractual Services	50,991	51,870	67,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,991	51,870	67,000
Unencumbered Cash Balance Dec 31	5,677	4,000	0
2019/2020/2021 Budget Authority Amount	70,000	69,000	67,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Summer Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,424	1,216	1,000
Receipts:			
Fees	3,297	3,473	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,297	3,473	8,000
Resources Available:	4,721	4,689	9,000
Expenditures:			
Personal Services	3,320	3,386	4,000
Contractual Services	185	303	3,000
Materials & Supplies			2,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,505	3,689	9,000
Unencumbered Cash Balance Dec 31	1,216	1,000	0
2019/2020/2021 Budget Authority Amount	9,000	9,000	9,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

2021

NOTICE OF BUDGET HEARING

The governing body of

City of Haviland

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	436,543	47.055	193,994	48.171	496,000	132,182	48.952
Debt Service	93,650	7.133	92,650	7.082	128,774	18,804	6.964
Library							
Special Highway	43,030		12,187		29,000		
Water Utility	162,274		156,147		505,000		
Sewer Utility	59,970		38,472		78,000		
Refuse Utility	50,991		51,870		67,000		
Summer Recreation	3,505		3,689		9,000		
Totals	849,963	54.188	549,009	55.253	1,312,774	150,986	55.916
Less: Transfers	3,830		3,789		3,748		
Net Expenditure	846,133		545,220		1,309,026		
Total Tax Levied	145,965		148,316		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,693,653		2,684,372		2,700,210		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	2,782,534	2,747,572	2,670,104
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,782,534	2,747,572	2,670,104

*Tax rates are expressed in mills

Shari McAfee

City Official Title: City Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	130,071	48.171	8,169
Debt Service	18,803	6.964	1,181
Library			0
			0
			0
			0
			0
TOTAL	148,874	55.134	9,350

2020 July 1 Valuation: 2,700,210Valuation Factor: 2,700.210Neighborhood Revitalization Subj to Rebate: 169,582Neighborhood Revitalization factor: 169.582

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

CPA Summary of Assumptions

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the July 1, 2020 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat or increase slightly compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 1%-3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs.

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: CITY OF HAVILAND

Subject: NOTICE OF BUDGET HEARING

One Insertions: July 22, 2020

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

Signature Paul Kendall

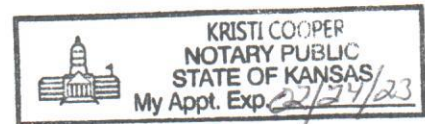
State of Kansas, County of Kiowa

Sworn to and subscribed before me this

29 day of July 2020

Kristi Cooper, Notary Public

Commission Expires 02/24/23



Cost of Insertions: July 29, 20020 \$57.75

TOTAL \$57.75



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SODA FOUNTAIN !!**
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Saturday - Sunday 1pm - 7pm

**Come enjoy the Senior
Discount!! 10% OFF**

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52-1 TF



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**Medicare/Medicaid Certified
Long or Short Term Skilled
Care & Assisted Care**

620-826-3202

**Merchant's Directory
July 22, 2020**

(First Published in the Merchant's Directory, Wednesday, July 22, 2020)1t

2021

NOTICE OF BUDGET HEARING

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City of Haviland

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	436,543	47.055	193,994	48.171	496,000	132,182	48.952
Debt Service	93,650	7.133	92,650	7.082	128,774	18,804	6.964
Library							
Special Highway	43,030		12,187		29,000		
Water Utility	162,274		156,147		505,000		
Sewer Utility	59,970		38,472		78,000		
Refuse Utility	50,991		51,870		67,000		
Summer Recreation	3,505		3,689		9,000		
Totals	849,963	54.188	549,009	55.253	1,312,774	150,986	55.916
Less: Transfers	3,830		3,789		3,748		
Net Expenditure	846,133		545,220		1,309,026		
Total Tax Levied	145,965		148,316		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,693,653		2,684,372		2,700,210		

Outstanding Indebtedness,

January 1,	2018
G.O. Bonds	2,782,534
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	2,782,534

2019
2,747,572
0
0
0
2,747,572

2020
2,670,104
0
0
0
2,670,104

*Tax rates are expressed in mills

Shari McAfee

City Official Title: City Clerk